

NOTICE OF PUBLIC HEARING

CITY OF JULIAETTA

PROPOSED BUDGET FOR FISCAL YEAR 2018-2019 (FY 2019)

A public hearing, pursuant to Code 50-1002, will be held for consideration of the proposed budget for the fiscal year that begins October 1, 2018 and ends September 30, 2019. The hearing will be held at Juliaetta City Hall, 203 Main Street, Juliaetta, Idaho on August 8, 2017 at 7:00 p.m. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall from 8:00 a.m. to 12:00 p.m. Monday, Tuesday, and Wednesday of each week. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact City Hall at least 48 hours prior to the public hearing. The proposed FY 2019 budget is shown below as FY 2019 proposed expenditures and revenues.

PROPOSED EXPENDITURES

The following is an estimate set forth in said proposed budget expenditures and accruing indebtedness of the City of Juliaetta, Idaho for the fiscal period October 1, 2018 - September 30, 2019.

	2017 ACTUAL	2018 AMENDED BUDGET	2019 PROPOSED
GENERAL	63,877	98,300	100,600
LIBRARY	2,025	1,700	1,700
PARK	9,279	17,950	18,000
STREET FUND	78,766	156,194	109,100
GRANT EXPENSES		15,000	
CAPITAL OUTLAY	80	8,200	38,200
PROPERTY CAPITAL OUTLAY		25,000	
WATER FUND	146,167	271,380	275,580
SEWER FUND	90,617	136,526	139,426
SANITATION FUND	69,759	84,800	88,290
TRAIL	1,000	1,000	1,000
J-K RECREATION	0	1,000	1,000
PUBLIC PROTECTION	27,277	31,980	32,480
TOTAL PROPOSED EXPENDITURES			
	488,847	849,030	805,376

=====

ESTIMATED REVENUE

	2017 ACTUAL	2018 AMENDED BUDGET	2019 PROPOSED
PROPERTY TAXES	135,365	122,690	127,354
LICENSES/PERMITS/ETC	5,098	500	500
REVENUE SHARING	21,597	22,161	22,604
LIQUOR APPORTIONMENT	22,669	22,500	22,600
HIGHWAY USERS	26,865	26,084	27,351
GRANT FUNDS		15,000	
INVESTMENT INTEREST	5,011	4,000	4,000
WATER FUND	159,182	166,300	174,600
SEWER FUND	82,292	83,900	90,800
SANITATION FUND	81,467	85,236	87,580
CASH CARRYOVER	68,477	284,304	230,688
INVENTORY REPLACEMENT	17,778	16,355	17,299
TOTAL ESTIMATED REVENUES			
	488,847	849,030	805,376

=====

I, Debra Miles, City Treasurer of the City of Juliaetta, Idaho do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for fiscal year 2019 all of which have been tentatively approved and entered in the journal of proceedings. Publication dates for notice of the public hearings are July 29th and August 5th, 2017 in the Lewiston Tribune.

Dated this 25th day of July 2018.

Debra Miles

City Treasurer