

CITY OF JULIAETTA  
 BUDGET FOR FISCAL YEAR 2017-2018 (FY 2018)

FY 2018 budget is shown below as FY 2018 approved expenditures and revenues.

APPROVED EXPENDITURES

The following is an estimate set forth in said approved budget expenditures and accruing indebtedness of the City of Juliaetta, Idaho for the fiscal period October 1, 2017 - September 30, 2018.

	2016 ACTUAL	2017 BUDGET	2018 APPROVED
GENERAL	68,346	94,900	98,300
LIBRARY	953	1,700	1,700
PARK	9,608	17,950	17,950
STREET FUND	81,480	104,250	107,450
CAPITAL OUTLAY	20,880	8,200	8,200
WATER FUND	189,449	266,730	271,380
SEWER FUND	111,876	133,126	136,526
SANITATION FUND	69,119	83,100	84,800
TRAIL	1,000	1,000	1,000
J-K RECREATION	0	1,000	1,000
PUBLIC PROTECTION	27,546	28,280	31,980
TOTAL APPROVED EXPENDITURES			
	580,257	740,236	760,286

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APPROVED REVENUE

	2016 ACTUAL	2017 BUDGET	2018 PROPOSED
PROPERTY TAXES	126,400	120,906	122,690
LICENSES/PERMITS/ETC	6,636	500	500
REVENUE SHARING	21,571	22,161	22,161
LIQUOR APPORTIONMENT	21,210	22,500	22,500
HIGHWAY USERS	22,108	25,287	26,084
INVESTMENT INTEREST	5,452	4,000	4,000
WATER FUND	149,394	156,000	166,300
SEWER FUND	77,724	78,100	83,900
SANITATION FUND	80,672	84,900	85,236
CASH CARRYOVER	54,696	210,367	210,560
INVENTORY REPLACEMENT	14,394	15,515	16,355
TOTAL APPROVED REVENUES			
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	580,257	740,236	760,286

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I, Debra Miles, City Treasurer of the City of Juliaetta, Idaho do hereby certify that the above is a true and correct statement of the approved expenditures and revenues for fiscal year 2018.

Debra Miles

City Treasurer